# VOLUME I: GENERAL GOVERNMENT AND QUASI-PUBLIC AGENCIES

# OFFICE OF THE LIEUTENANT GOVERNOR

#### **Agency Summary**

#### OFFICE OF THE LIEUTENANT GOVERNOR

#### **Agency Mission**

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

#### **Agency Description**

The Lieutenant Governor was established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his or her death, resignation, impeachment, or inability to serve. The Lieutenant Governor appoints members of the general public to serve on boards and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans' affairs, education, economic development, the environment, long-term care, health care, and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

#### **Statutory History**

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power; duties in the case of death, resignation, or impeachment of the Governor; responsibilities in the case of a vacancy of position; and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long-Term Care Coordinating Council (R.I. General Laws § 23-17.3-2), the Emergency Management Advisory Committee (RIGL § 30-15-6), and the Small Business Advocacy Council (RIGL § 42-91-2).

# Budget

## Office Of Lieutenant Governor

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<b>Expenditures by Program</b>					
Lt. Governor's Office - General	1,108,950	1,142,644	1,145,231	1,148,918	1,186,120
<b>Total Expenditures</b>	1,108,950	1,142,644	1,145,231	1,148,918	1,186,120
Expenditures by Object					
Salary And Benefits	990,840	1,045,223	1,043,619	1,047,306	1,071,092
Contract Professional Services	54,511	47,326	32,535	32,535	48,000
Operating Supplies And Expenses	61,833	49,531	68,327	68,327	66,278
Subtotal: Operating	1,107,183	1,142,080	1,144,481	1,148,168	1,185,370
Capital Purchases And Equipment	1,766	564	750	750	750
Subtotal: Other	1,766	564	750	750	750
Total Expenditures	1,108,950	1,142,644	1,145,231	1,148,918	1,186,120
<b>Expenditures by Source of Funds</b>					
General Revenue	1,108,950	1,142,644	1,145,231	1,148,918	1,186,120
Total Expenditures	1,108,950	1,142,644	1,145,231	1,148,918	1,186,120
FTE Authorization	8.0	8.0	8.0	8.0	8.0

# Personnel

# **Agency: Office Of Lieutenant Governor**

## **Lt. Governor's Office - General**

		FY	2022
		FTE	Cost
Unclassified			
CHIEF OF STAFF (LT GOV)	08445A	1.0	148,960
COMMUNICATIONS DIRECTOR (LT GOV)	08426A	1.0	66,931
EXECUTIVE SECRETARY (LT GOV)	08420A	1.0	52,843
LIEUTENANT GOVERNOR	00531F	1.0	122,740
POLICY ADVISOR (LT. GOVERNOR)	08433A	1.0	87,677
POLICY ANALYST (LT GOVERNOR)	08426A	1.0	66,931
SENIOR POLICY ADVISOR (LT GOV)	08426A	1.0	66,931
SPECIAL PROJECTS MGR (LT GOV)	08420A	1.0	50,136
Subtotal Unclassified		8.0	663,149
Subtotal		8.0	663,149
Total Salaries			663,149
Benefits			
FICA			50,589
Health Benefits			99,525
Payroll Accrual			3,873
Retiree Health			35,014
Retirement			192,748
Subtotal			381,749
Total Salaries and Benefits		8.0	1,044,898
Cost Per FTE Position			130,612
Statewide Benefit Assessment			26,194
Payroll Costs		8.0	1,071,092
Purchased Services			
Legal Services			48,000
Subtotal			48,000
Total Personnel		8.0	1,119,092
Distribution by Source of Funds			
General Revenue		8.0	1,119,092
Total All Funds		8.0	1,119,092